



# University of Wisconsin Stevens Point

STEVENS POINT • MARSHFIELD • WAUSAU

## 2021 Monitoring Report

### Appendix 5. Finances – UW System Support

This appendix includes information on financial support received from University of Wisconsin System Administration from FY19 through FY22 for various institutional initiatives.

## System Support Received - FY19 Through FY22

### 2018-19:

<u>Amount</u>	<u>Description</u>
\$187,500	Funding for Academic Program Demand, RNL, Financial Aid Analysis
\$298,000	UW-Stevens Point Recruiting Proposal
<u>\$132,500</u>	BVK Phase I and II Paid Directly by System
\$618,000	

### 2019-20:

<u>Amount</u>	<u>Description</u>
\$368,000	BVK Phase III and IV Paid Directly by System
\$500,000	\$500,000 annually for three years for DPT start-up costs
\$200,000	\$200,000 annually for three years for marketing and recruitment
<u>\$140,000</u>	\$140,000 annually for three years to expand human services and social work programs at WAU
\$1,208,000	

### 2020-21:

<u>Amount</u>	<u>Description</u>
\$500,000	\$500,000 annually for three years for DPT start-up costs
\$200,000	\$200,000 annually for three years for marketing and recruitment
<u>\$140,000</u>	\$140,000 annually for three years to expand human services and social work programs at WAU
\$840,000	

### 2021-22:

<u>Amount</u>	<u>Description</u>
\$500,000	\$500,000 annually for three years for DPT start-up costs
\$200,000	\$200,000 annually for three years for marketing and recruitment
<u>\$140,000</u>	\$140,000 annually for three years to expand human services and social work programs at WAU
\$840,000	