

Use reverse or additional sheet, if necessary.

BUDGET SUMMARY				
Administering Organization MeasureMe	Project Director Theo Count			Telephone Area/No. (151) 170-1923
Budget Category Expense	Project Activity	Grant Request Round each item to whole dollars	Match Round each item to whole dollars	Match Type (i.e., monetary, service, or supplies) & Source of Match
Salary/Honoraria (Name or Position) (Rate & time period) Project Director \$15/hr DPI Staff (EE Consultant) @ \$30/hr	Activity 1.1 @ 6 hours Activity 1.2 @ 30 hours Activity 1.3 @ 30 hours Activity 2.1 @ 2 hours meeting x 10 meetings Activity 2.1 @ 4 hours work session x 5 work sessions Activity 2.2 @ 80 hours Dissemination @ 10 hours Evaluation @ 5 hours Activity 2.1 @ 2 hours meeting x 10 meetings Activity 2.1 @ 4 hours work session x 5 work sessions	\$90 \$450 \$450 \$300 \$300 \$1200 \$150 \$75	\$600 \$600	Service/DPI Service/DPI
Fringe Benefits (Name or Position) (Rate & Percentage of salary) Project director at 50% of salary above (\$3015) DPI Staff at 50% of salary (\$1200)	Activity 1-2, Dissemination, Evaluation	\$1508	\$600	Service/DPI
Travel (mileage, lodging, meals) (Name or no. of people) (Rate & distance, charge) Project director to Madison 240 miles round trip x .49/mile x 2 trips	Activity 2.1	\$235		
Materials/Supplies (Be specific. Identify & quantify items.) Non-Capital Items: Telephone \$10per month x 18 months	All activities but predominantly activity 2.1	\$180		
Other	Activity			
TOTAL		Total Request \$ 4938 .00	Total Match \$ 1800.00	