

Use reverse or additional sheet, if necessary.

		BUDGET SUMMARY			
Administering Organization		Project Director			Telephone Area/No.
Budget Category Expense	Project Activity	Grant Request Round each item to whole dollars	Match Round each item to whole dollars	Match Type (i.e., monetary, service, or supplies) & Source of Match	
Salary/Honoraria (Name or Position) (Rate & time period) Project Director \$25/hr 132 Constituents @ \$15/hr 20 Substitute teachers (to enable teachers to be some of the constituents) @100/day @ 0.5 day/teacher—half day needed due to transportation time too	Activity 1 @ x 30 min/person x 135 people Activity 2 @ 30 minutes Activity 3 @ 30 minutes Activity 3 set-up@ 2 hours Activity 4 prepare @ 6 hours Activity 4 conduct @ 4 hours Activity 5-7@ 1 hour Activity 2 @ 15 min Activity 5-7 @ 1 hour Activity 5-7	\$1688 \$13 \$13 \$50 \$150 \$100 \$25 \$1000	\$495 \$1,980		
Fringe Benefits (Name or Position) (Rate & Percentage of salary) Project director at 45% of salary above (\$1145)	Activity 1-4	\$515			
Travel (mileage, lodging, meals) (Name or no. of people) (Rate & distance, charge) Project director to Madison 240 miles round trip x .49/mile	Activity 3 and 5-7	\$118			
Materials/Supplies (Be specific. Identify & quantify items.) Non-Capital Items: Materials for display at \$50/display x 10 highlighted projects Capital Items:	Activity 3	\$500			
Other	Activity				
TOTAL		Total Request \$ 4172 .00	Total Match \$ 2475.00		