

Source	Category	Fiscal Year \$										
		Actual							Current and <i>Projected</i>			
		1990-91	1997-98	1998-99	2002-03	2003-04	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
General Environmental Education												
General Program Revenue	General EE grants ³	200,000	200,000	200,000	200,000							
	Admin position/support ^{3,4}	?	?	29,415	33,116	33,469	35,005	35,689	36,198	36,666	49,355	50,200
Environmental Surcharge ⁵	EE grants		33,739	67,242	75,031	56,779	96,392	134,999	158,600	45,107	85,678	85,678
Other ⁶	Support WEEB					470	10,000	16,000		425		
Total		200,000	233,739	296,657	308,147	90,718	141,397	186,688	194,798	82,198	335,033	335,878
Segregated Environmental Education												
Conservation Fund	Forestry EE grants			200,000	190,000	190,000	190,000	190,000	190,000	190,000	190,000	190,000
	School Forest EE grants					200,000	190,000	190,000	190,000	190,000	190,000	190,000
	Administrative support				10,000	10,000	20,000	20,000	20,000	20,000	20,000	20,000
DOA/Wis Energy Cons Corp	Energy EE grants		65,000		180,000	180,000				85,000	85,000	85,000
	Administrative support				20,000	20,000			7,500			
Total			65,000	200,000	400,000	600,000	400,000	400,000	407,500	485,000	485,000	485,000
Total		200,000	298,739	496,657	708,147	690,718	541,397	586,688	602,298	567,198	820,033	820,878
Administrative Support (%)				5.9%	8.9%	9.3%	12.0%	12.2%	10.6%	10.1%	8.5%	8.6%

¹ 1 Starting September 27 2006, the WEEB Development committee is charged with leadership and responsibility for initiating and preserving State funding for WEEB, including building relationships with members of the legislature to 1) discourage additional cuts to the WEEB budget, and 2) develop additional state supported funding opportunities. **Specific action items for 2008-2009, to be realized budgetarily 2009-2011, are identified in grey (see attached Planning Timetable, Targets B-E, for details).**

2007-08 WEEB Development Committee: Randy Champeau (Co-Chair), Representative Don Friske, Jim Gibson, Robin Harris (Co-Chair), Senator Neal Kedzie, Mike Krysiak, Representative Louis Molepske, Bill Neuhaus, Vance Rayburn, Senator Fred Risser, David Wisnefske; Ginny Carlton (Administrative specialist).

² Responsibility for developing and maintaining Private funding for WEEB was transferred to WEEF in 2006. WEEF is connected to WEEB as follows: 1) WEEB elects the WEEF directors, 2) WEEB chair is an automatic director, 3) WEEB is the registered agent and office for WEEF, and 4) WEEF is required to report annually to WEEB. Details of the WEEF budget are in the annual WEEF report, and are not included in this table.

2008-09 WEEF Directors: Janet Brandt (President), Randy Champeau, Carol Fisher (Treasurer), Jim Gibson (Vice President), Stan Gruszinski, Okho Bohm Hagedorn (WEEB Chair), Robin Harris (Secretary), Mike Krysiak, David Wisnefske; Jesse Baker (Administrative specialist).

³ See UW System request for rationale and details of the proposed increase in general EE support for the 2009-11 biennium, including proposed 1) reinstatement of the GPR \$200,000 lost in the 2001-2003 budget cycle, deferred previously for lack of support; 2) increase in FTE and funds for the WEEB administrative position and support.

⁴ GPR administrative support is the major source of funding for the WEEB administrative specialist position.

⁵ Environmental surcharge funds are posted at the very end of the previous fiscal year, are awarded during the fiscal year under which they are listed in the chart, and typically spent in the next fiscal year. A bill was drafted in 2004 by then Representative Mark Miller to increase the surcharge from 10% to 20% with a continued 50:50 split with DNR (i.e., would double the amount of \$ received by WEEB); this bill has now been formally introduced (2007 AB 956) by Representative Louis Molepske with Senator Fred Risser as cosponsor. Increased funds to WEEB from this source would likely not be seen until after 2011.

⁶ Other includes solicited contributions from DPI, DNR, the Justice Department Discretionary Fund (\$10,000, 06-07), private donations; and the Wisconsin Environmental Education Foundation (\$425, 08-09).

**Wisconsin Environmental Education Board
Development Committee¹
Planning Timeline July 2008 to June 2009**

Target A:	Identify Committee Members
Responsibility	WEEB Chairperson
Vehicle	Appointments
Timeline	July 24, 2008 meeting
Target B:	Lay the groundwork to increase FTE and financial support for WEEB position from 0.5 time to full time in the next biennial budget (FY10).
Responsibility	Development Committee
Vehicle	In coordination with WEEF, explore options for "keeping the UW System request alive".
Timeline	July 2008- June 2009
Target C:	Increase support of general environmental education grant program by working with the legislature to increase the environmental assessment surcharge from 10% to 20% (Support for reintroduction of legislation expressed in AB956).
Responsibility	Development Committee
Vehicle	In coordination with WEEF, assist in any way possible the cosponsors of AB 956, WEEB members Representative Louis Molepkse and Senator Fred Risser, to pass this legislation.
Timeline	July 2008- June 2009
Target D:	Work to increase funds supporting/promoting WEEB
Responsibility	Development Committee
Vehicle	In coordination with WEEF, encourage renewal of 2006 contribution with Attorney General's Office
Timeline	July 2008- June 2009
Target E:	Increase funds for administrative support pending Target B accomplishment
Responsibility	Development Committee
Vehicle	In coordination with WEEF, encourage renewal of 2005 and 2006 contributions with DPI and DNR
Timeline	July 2008-June 2009

¹ See page 1 of this report for WEEB Development Committee and WEEF members and connection of WEEF to WEEB